



Welcome! We'll get started in a couple minutes.
¡Bienvenidos! Comenzaremos en un par de minutos.

PK-8 Study Smithridge Community Meeting

Washoe County School District
PK-8 Feasibility Study
Investments for Equity, Efficiency & Community

May 21, 2024

CANNONDESIGN

Welcome :10

Purpose :05

Options :30

Conversation :30

Survey :15

Your facilitators



Paul Mills



Irene Nigaglioni



Kia Saint-Louis



Marijke Smit



Lee Hwang



Felix Kabo



Devan Mitchell

Welcome :10

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Why are we here?

CELEBRATE that **WCSD** will build a new school in this neighborhood within the next five years!

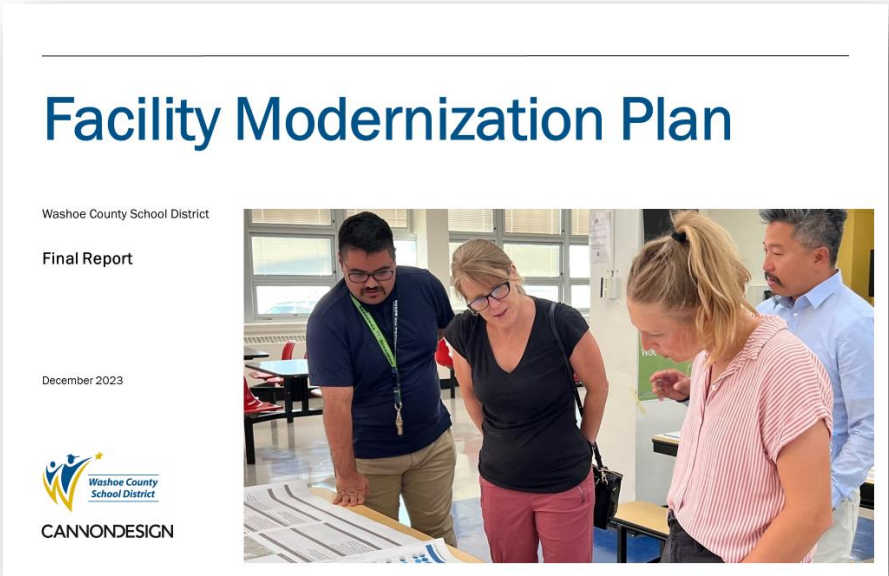
LEARN what **options** are being considering for this new school and what **changes** are involved.

UNDERSTAND that final **decisions** have not been made, and that these will be based on many things, mostly **what's best for students**.

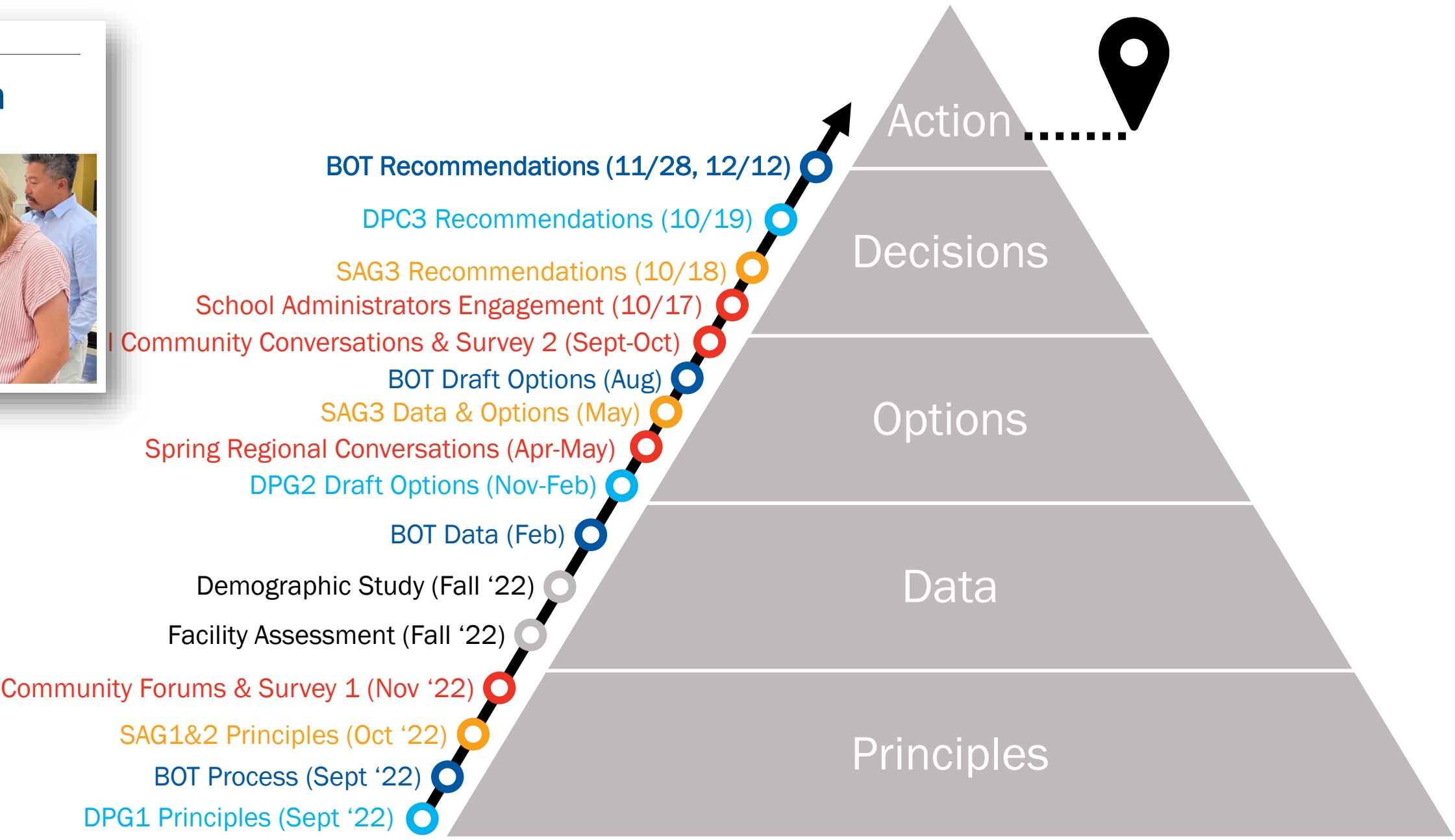
SHARE **your priorities** about this new school to help the District make important decisions.



How did we get here?



- Board of Trustees
- District Planning Group
- Stakeholder Advisory Group
- Community Forums & Surveys
- Consultants & Staff



Washoe County School District Facility Modernization Plan:

All Schools Improved
Within 15 Years

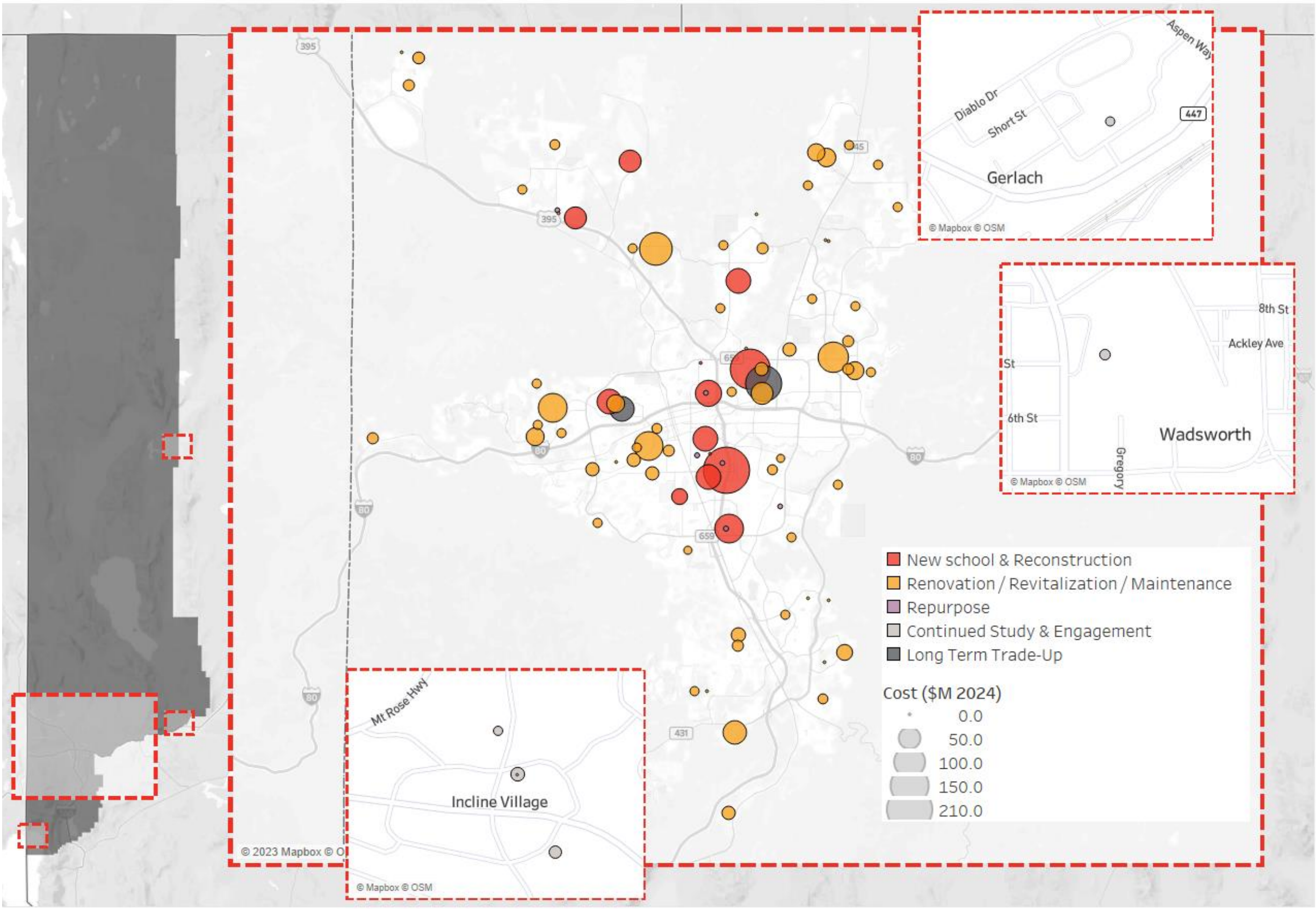
With Current Funding
Sources

Overcrowding Eliminated
Districtwide

\$140M in avoided
capital renovations at
repurposed campuses

Millions of dollars annual
general fund savings that
can be reinvested in
teachers & programs

Exploration of new PK-8
model to expand choice
and access to quality
programs



WCSD's Middle School Improvements:

Depoali MS (Damonte Ranch)
Desert Skies MS (Sun Valley, pictured)
Sky Ranch MS (Spanish Springs)
Marce Herz MS (S. Reno)
Swope MS (Old SW – major expansion)
Vaughn MS (fall 2026)

New O'Brien MS

Before...



...Today





EAST

WEST

325

Be YOU!

Be Responsible Be Respectful Be Brave

Be the BEST YOU!

Large mural featuring a lion, a lioness, and several airplanes flying in the sky.

Curved green and blue patterned seating area.

Two orange ottomans on wheels.

Small round tables.

White armchair.

TV screen displaying a blue fish.

Round wooden table with four green chairs.

Rectangular wooden table with six black chairs.

Rectangular wooden table with six black chairs.



| HOME | | | | GUEST | | | |
|------|-----|-----|-----|-------|-----|-----|-----|
| PTS | REB | AST | STL | PTS | REB | AST | STL |
| 1 | 2 | 3 | 4 | 1 | 2 | 3 | 4 |
| 5 | 6 | 7 | 8 | 5 | 6 | 7 | 8 |
| 9 | 10 | 11 | 12 | 9 | 10 | 11 | 12 |
| 13 | 14 | 15 | 16 | 13 | 14 | 15 | 16 |
| 17 | 18 | 19 | 20 | 17 | 18 | 19 | 20 |
| 21 | 22 | 23 | 24 | 21 | 22 | 23 | 24 |
| 25 | 26 | 27 | 28 | 25 | 26 | 27 | 28 |
| 29 | 30 | 31 | 32 | 29 | 30 | 31 | 32 |
| 33 | 34 | 35 | 36 | 33 | 34 | 35 | 36 |
| 37 | 38 | 39 | 40 | 37 | 38 | 39 | 40 |
| 41 | 42 | 43 | 44 | 41 | 42 | 43 | 44 |
| 45 | 46 | 47 | 48 | 45 | 46 | 47 | 48 |
| 49 | 50 | 51 | 52 | 49 | 50 | 51 | 52 |
| 53 | 54 | 55 | 56 | 53 | 54 | 55 | 56 |
| 57 | 58 | 59 | 60 | 57 | 58 | 59 | 60 |
| 61 | 62 | 63 | 64 | 61 | 62 | 63 | 64 |
| 65 | 66 | 67 | 68 | 65 | 66 | 67 | 68 |
| 69 | 70 | 71 | 72 | 69 | 70 | 71 | 72 |
| 73 | 74 | 75 | 76 | 73 | 74 | 75 | 76 |
| 77 | 78 | 79 | 80 | 77 | 78 | 79 | 80 |
| 81 | 82 | 83 | 84 | 81 | 82 | 83 | 84 |
| 85 | 86 | 87 | 88 | 85 | 86 | 87 | 88 |
| 89 | 90 | 91 | 92 | 89 | 90 | 91 | 92 |
| 93 | 94 | 95 | 96 | 93 | 94 | 95 | 96 |
| 97 | 98 | 99 | 100 | 97 | 98 | 99 | 100 |
| 101 | 102 | 103 | 104 | 101 | 102 | 103 | 104 |
| 105 | 106 | 107 | 108 | 105 | 106 | 107 | 108 |
| 109 | 110 | 111 | 112 | 109 | 110 | 111 | 112 |
| 113 | 114 | 115 | 116 | 113 | 114 | 115 | 116 |
| 117 | 118 | 119 | 120 | 117 | 118 | 119 | 120 |
| 121 | 122 | 123 | 124 | 121 | 122 | 123 | 124 |
| 125 | 126 | 127 | 128 | 125 | 126 | 127 | 128 |
| 129 | 130 | 131 | 132 | 129 | 130 | 131 | 132 |
| 133 | 134 | 135 | 136 | 133 | 134 | 135 | 136 |
| 137 | 138 | 139 | 140 | 137 | 138 | 139 | 140 |
| 141 | 142 | 143 | 144 | 141 | 142 | 143 | 144 |
| 145 | 146 | 147 | 148 | 145 | 146 | 147 | 148 |
| 149 | 150 | 151 | 152 | 149 | 150 | 151 | 152 |
| 153 | 154 | 155 | 156 | 153 | 154 | 155 | 156 |
| 157 | 158 | 159 | 160 | 157 | 158 | 159 | 160 |
| 161 | 162 | 163 | 164 | 161 | 162 | 163 | 164 |
| 165 | 166 | 167 | 168 | 165 | 166 | 167 | 168 |
| 169 | 170 | 171 | 172 | 169 | 170 | 171 | 172 |
| 173 | 174 | 175 | 176 | 173 | 174 | 175 | 176 |
| 177 | 178 | 179 | 180 | 177 | 178 | 179 | 180 |
| 181 | 182 | 183 | 184 | 181 | 182 | 183 | 184 |
| 185 | 186 | 187 | 188 | 185 | 186 | 187 | 188 |
| 189 | 190 | 191 | 192 | 189 | 190 | 191 | 192 |
| 193 | 194 | 195 | 196 | 193 | 194 | 195 | 196 |
| 197 | 198 | 199 | 200 | 197 | 198 | 199 | 200 |





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Poulakidas ES (S. Reno)
Bohach ES (Spanish Springs)

Inskeep ES (Cold Springs)
Raw ES (S Reno)

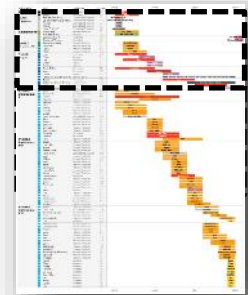
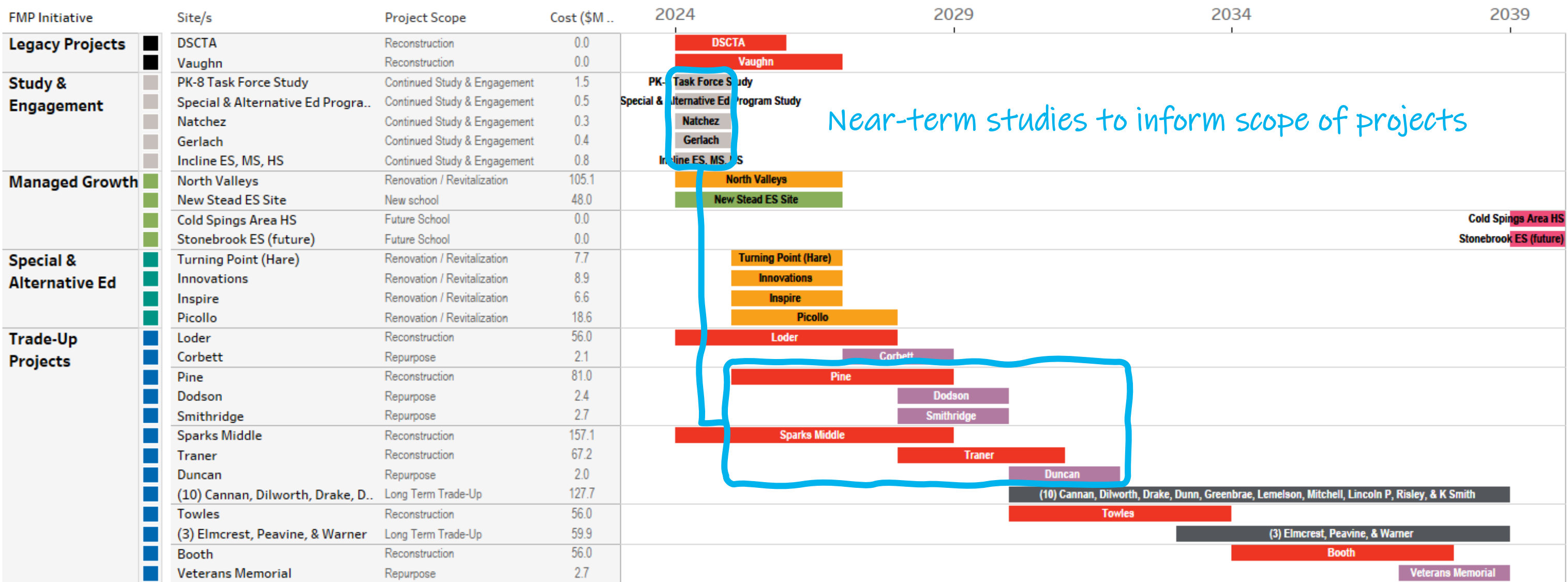


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Schools Recommendations (alphabetical)

| Future School | New Schools & Reconstruction | Renovation / Revitalization / Maintenance | | | Repurpose | Long Term Trade-Up | Continued Study & Engagement |
|---|------------------------------|---|-----------------|----------------------|-------------------|--------------------|------------------------------|
| | | <u>Phase 1</u> | <u>Phase 2</u> | <u>Phase 3</u> | | | |
| Cold Spings Area HS Stonebrook ES (future) | Anderson | Allen | Beasley | AACT | Corbett | Cannan | Gerlach |
| | Booth | Bennett | Billinghurst | Beck | Dodson | Dilworth | Incline Elementary |
| | DSCTA | Desert Heights | Caughlin Ranch | Bohach | Duncan | Drake | Incline High |
| | Lemmon Valley | Innovations | Clayton | Brown | Smithridge | Dunn | Incline Middle |
| | Loder | Inspire | Diedrichsen | Cold Springs | Stead | Elmcrest | Natchez |
| | New Stead ES Site | Mathews | Gomes | Damonte Ranch | Veterans Memorial | Greenbrae | |
| | Pine | Maxwell | Hall | Depoali | | Lemelson | |
| | Sparks Middle | McQueen | Hidden Valley | Desert Skies | | Lincoln Park | |
| | Sun Valley | North Valleys | Hunter Lake | Donner Springs | | Mitchell | |
| | Towles | Palmer | Juniper | Double Diamond | | Peavine | |
| | Traner | Picollo | Lenz | Galena | | Risley | |
| | Vaughn | Reed | Melton | Gomm | | Smith, Kate | |
| | Wooster | Silver Lake | Moss | Herz | | Warner | |
| | | Smith, Alice | Mt Rose | Huffaker | | | |
| | | Sparks High | Pleasant Valley | Hug | | | |
| | | Turning Point (Hare) | Reno | Hunsberger | | | |
| | | | Taylor | Inskeep | | | |
| | | | Verdi | Mendive | | | |
| | | | Westergard | O'Brien | | | |
| | | | Whitehead | Poulakidas | | | |
| | | | Winnemucca | Raw | | | |
| | | | | Sepulveda | | | |
| | | | | Shaw | | | |
| | | | | Sky Ranch | | | |
| | | | | Spanish Springs | | | |
| | | | | Elementary | | | |
| | | | | Spanish Springs High | | | |
| | | | | Swope | | | |
| | | | | Van Gorder | | | |

Why now?



Meeting Agreements

- Students first.
- Assume positive intent.
- Space for everyone to speak.
- Respect differences - it's okay to disagree.
- Be mindful of who isn't in the room.
- Respect time.



Welcome :10

Purpose :05

Options :30

Conversation :30

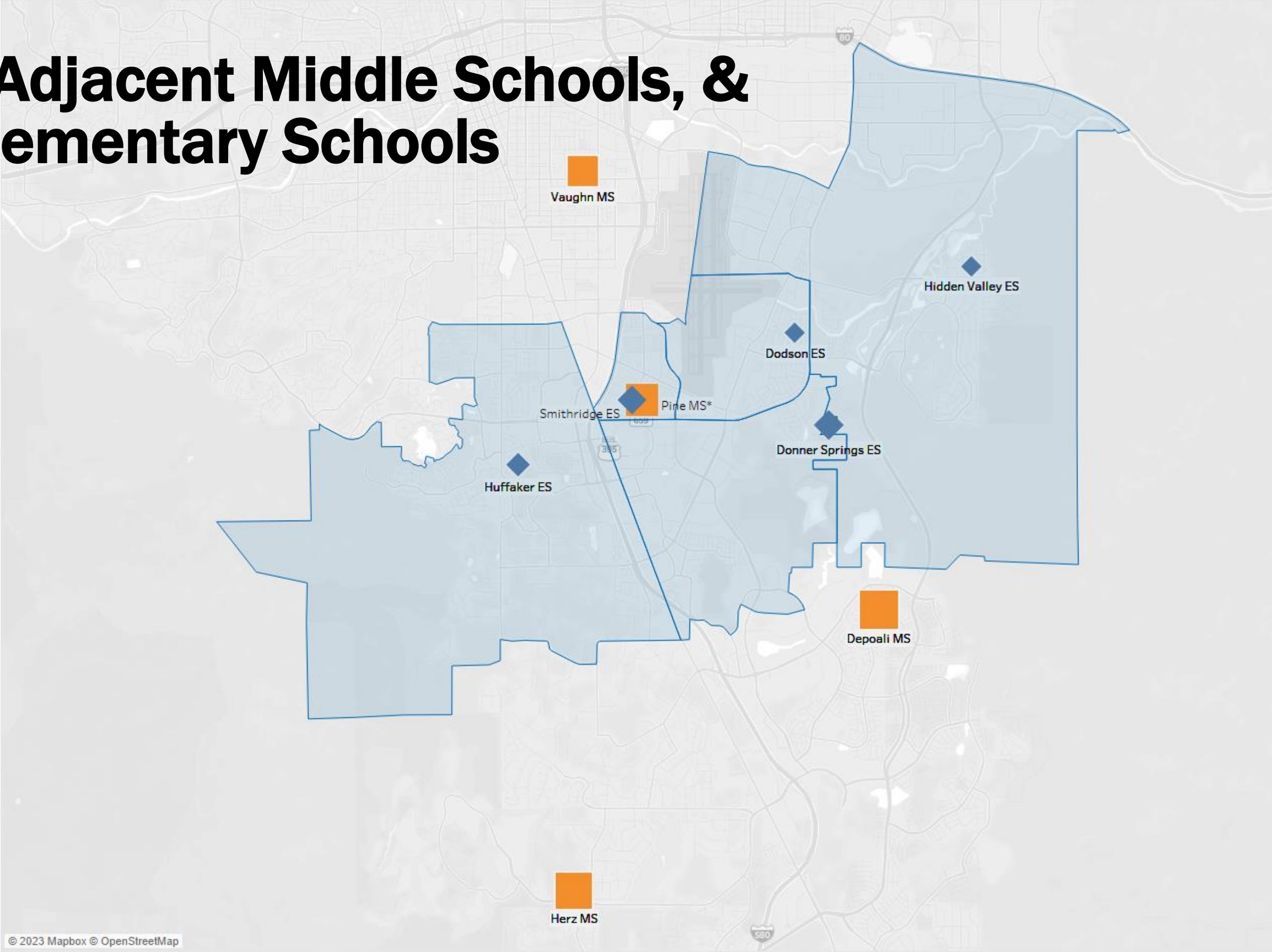
Survey :15

PINE Smithridge Dodson Donner Springs Hidden Valley Huffaker

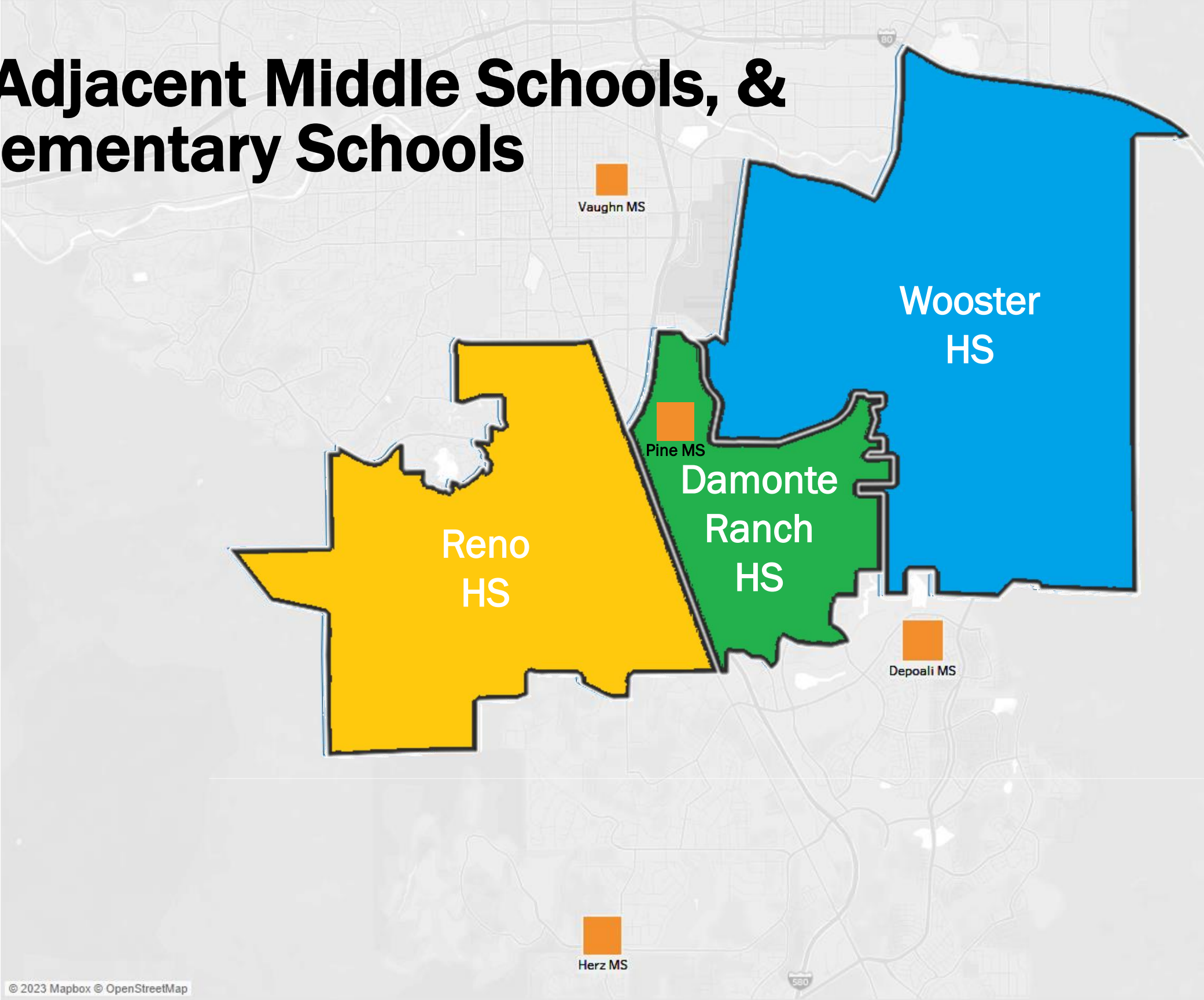
CANNONDESIGN



Pine Middle, Adjacent Middle Schools, & Associated Elementary Schools



Pine Middle, Adjacent Middle Schools, & Associated Elementary Schools

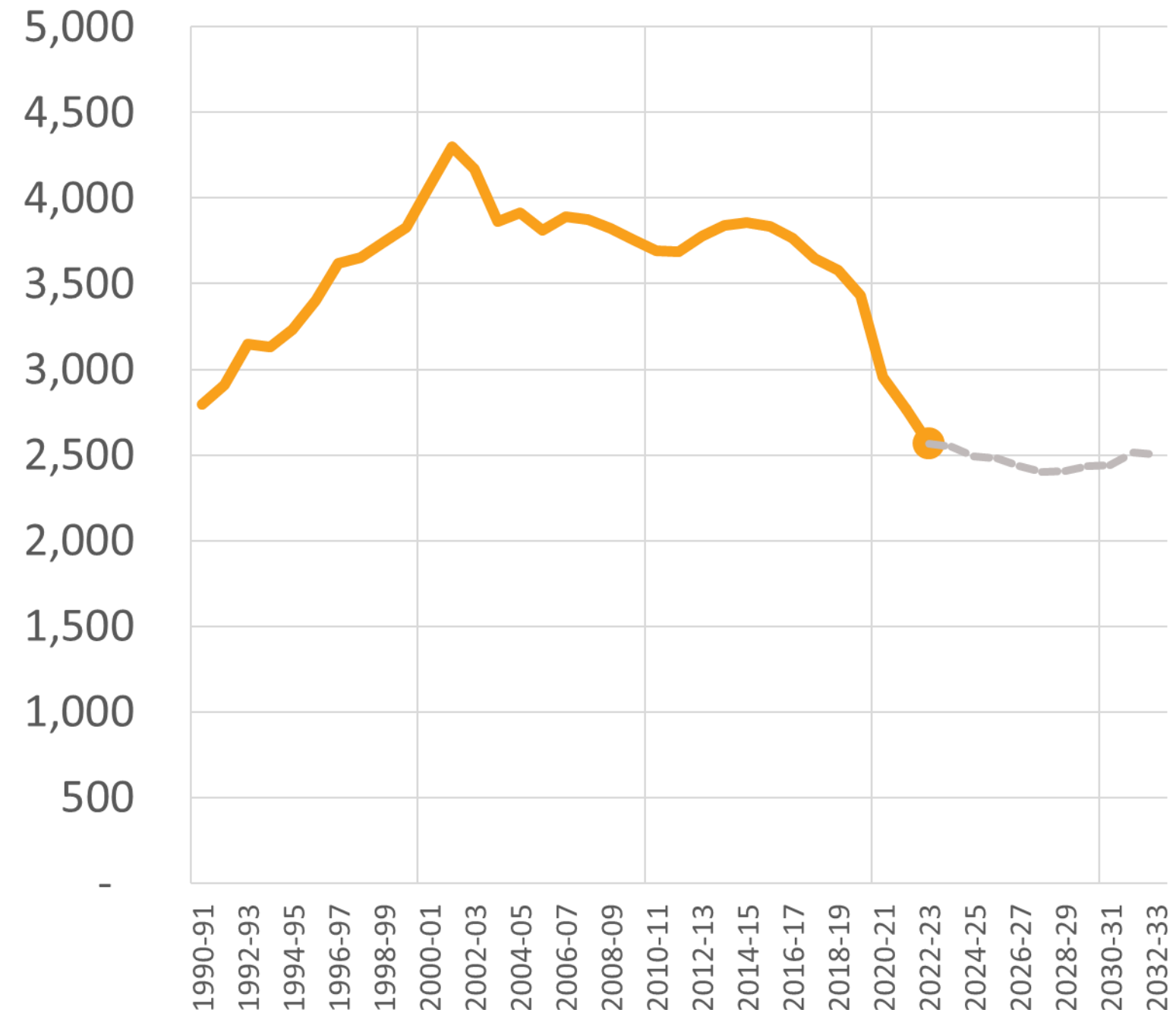


Enrollment Projections

- Since 2000, Pine MS and associated elementary schools have experienced a **37% decline**.
- Current projections show another **5% decline projected** by 2027-28.

Historical and Projected Enrollment
(Pine & Associated Elementary Schools)

(Source: WCSD)



Facility Assessment Data

#1 Aging facilities

| Site name | Year-prototype | Condition | Adequacy | Acres | | (a) Enrollment 2022 / 2027 / Growth | Size | (b) WCSD Capacity Perm/ Portable | (c = a / b) Capacity Utilization 2027 Perm / Total | (d = b / a) Capacity Surplus/ (Shortage) Perm 2027 | Util Perm | Util w Port |
|-------------------|-------------------------------------|-----------|----------|-------|----|---|------|---|---|---|-----------|-------------|
| Pine MS* | 1976-MS Block (70s) | ● | ● | 16.3 | ● | 834/713/-121 | ● | 1206/0 | 59% / 59% | 493 | ● | ● |
| Dodson ES | 1982-ES Pod (80s) | ● | ● | 7.1 | ● | 235/220/-15 | ● | 570/0 | 39% / 39% | 350 | ● | ● |
| Donner Springs ES | 1996-ES Pinwheel-2 (80s 90s 00s) | ● | ● | 10.3 | ● | 448/491/43 | ● | 816/0 | 60% / 60% | 325 | ● | ● |
| Hidden Valley ES | 1989-ES Pinwheel-1 (80s 90s 00s) | ● | ● | 8.1 | ● | 226/220/-6 | ● | 660/0 | 33% / 33% | 440 | ● | ● |
| Huffaker ES | 1989-ES Pinwheel-1 (80s 90s 00s) | ● | ● | 8.3 | ● | 320/303/-17 | ● | 596/0 | 51% / 51% | 293 | ● | ● |
| Smithridge ES | 1965-ES Baby Boomer-3 (50s 60s) | ● | ● | 6.3 | ● | 505/455/-50 | ● | 686/119 | 66% / 57% | 231 | ● | ● |
| Vaughn MS | 1956-MS Wing (50s 60s) | ● | ● | 9.4 | ● | 667/606/-61 | ● | 1200/0 | 50% / 50% | 594 | ● | ● |
| Depoali MS | 2009-MS Current 00s (10s 20s) | ● | ● | 14.8 | ● | 834/1010/176 | ● | 1489/0 | 68% / 68% | 479 | ● | ● |
| Herz MS | 2020-MS Current 00s (10s 20s) | ● | ● | 51.5 | ● | 823/890/67 | ● | 1418/0 | 63% / 63% | 528 | ● | ● |
| TOTAL | | | | | MS | 3158/3219/61 | | 5313/0 | 61% / 61% | 2,094 | ● | ● |
| | | | | | ES | 1734/1689/-45 | | 3328/119 | 51% / 49% | 1,639 | ● | ● |

Facility Assessment Data

#2 Small sites

| Site name | Year-prototype | Condition | Adequacy | Acres | | (a) Enrollment 2022 / 2027 / Growth | Size | (b) WCSD Capacity Perm / Portable | (c = a / b) Capacity Utilization 2027 Perm / Total | (d = b / a) Capacity Surplus/ (Shortage) Perm 2027 | Util Perm | Util w Port | |
|-------------------|-------------------------------------|-----------|----------|-------|----|---|------|--|---|---|-----------|-------------|--|
| Pine MS* | 1976-MS Block (70s) | | | 16.3 | | 834/713/-121 | | 1206/0 | 59% / 59% | 493 | | | |
| Dodson ES | 1982-ES Pod (80s) | | | 7.1 | | 235/220/-15 | | 570/0 | 39% / 39% | 350 | | | |
| Donner Springs ES | 1996-ES Pinwheel-2 (80s 90s 00s) | | | 10.3 | | 448/491/43 | | 816/0 | 60% / 60% | 325 | | | |
| Hidden Valley ES | 1989-ES Pinwheel-1 (80s 90s 00s) | | | 8.1 | | 226/220/-6 | | 660/0 | 33% / 33% | 440 | | | |
| Huffaker ES | 1989-ES Pinwheel-1 (80s 90s 00s) | | | 8.3 | | 320/303/-17 | | 596/0 | 51% / 51% | 293 | | | |
| Smithridge ES | 1965-ES Baby Boomer-3 (50s 60s) | | | 6.3 | | 505/455/-50 | | 686/119 | 66% / 57% | 231 | | | |
| Vaughn MS | 1956-MS Wing (50s 60s) | | | 9.4 | | 667/606/-61 | | 1200/0 | 50% / 50% | 594 | | | |
| Depoali MS | 2009-MS Current 00s (10s 20s) | | | 14.8 | | 834/1010/176 | | 1489/0 | 68% / 68% | 479 | | | |
| Herz MS | 2020-MS Current 00s (10s 20s) | | | 51.5 | | 823/890/67 | | 1418/0 | 63% / 63% | 528 | | | |
| TOTAL | | | | | MS | 3158/3219/61 | | 5313/0 | 61% / 61% | 2,094 | | | |
| | | | | | ES | 1734/1689/-45 | | 3328/119 | 51% / 49% | 1,639 | | | |

Facility Assessment Data

#3 Low enrollment

| Site name | Year-prototype | Condition | Adequacy | Acres | | (a) Enrollment 2022 / 2027 / Growth | Size | (b) WCSD Capacity Perm/ Portable | (c = a / b) Capacity Utilization 2027 Perm / Total | (d = b / a) Capacity Surplus/ (Shortage) Perm 2027 | Util Perm | Util w Port |
|-------------------|-------------------------------------|-----------|----------|-------|----|---|------|---|---|---|-----------|-------------|
| Pine MS* | 1976-MS Block (70s) | ● | ● | 16.3 | ● | 834/713/-121 | ● | 1206/0 | 59% / 59% | 493 | ● | ● |
| Dodson ES | 1982-ES Pod (80s) | ● | ● | 7.1 | ● | 235/220/-15 | ● | 570/0 | 39% / 39% | 350 | ● | ● |
| Donner Springs ES | 1996-ES Pinwheel-2 (80s 90s 00s) | ● | ● | 10.3 | ● | 448/491/43 | ● | 816/0 | 60% / 60% | 325 | ● | ● |
| Hidden Valley ES | 1989-ES Pinwheel-1 (80s 90s 00s) | ● | ● | 8.1 | ● | 226/220/-6 | ● | 660/0 | 33% / 33% | 440 | ● | ● |
| Huffaker ES | 1989-ES Pinwheel-1 (80s 90s 00s) | ● | ● | 8.3 | ● | 320/303/-17 | ● | 596/0 | 51% / 51% | 293 | ● | ● |
| Smithridge ES | 1965-ES Baby Boomer-3 (50s 60s) | ● | ● | 6.3 | ● | 505/455/-50 | ● | 686/119 | 66% / 57% | 231 | ● | ● |
| Vaughn MS | 1956-MS Wing (50s 60s) | ● | ● | 9.4 | ● | 667/606/-61 | ● | 1200/0 | 50% / 50% | 594 | ● | ● |
| Depoali MS | 2009-MS Current 00s (10s 20s) | ● | ● | 14.8 | ● | 834/1010/176 | ● | 1489/0 | 68% / 68% | 479 | ● | ● |
| Herz MS | 2020-MS Current 00s (10s 20s) | ● | ● | 51.5 | ● | 823/890/67 | ● | 1418/0 | 63% / 63% | 528 | ● | ● |
| TOTAL | | | | | MS | 3158/3219/61 | | 5313/0 | 61% / 61% | 2,094 | ● | ● |
| | | | | | ES | 1734/1689/-45 | | 3328/119 | 51% / 49% | 1,639 | ● | ● |

Facility Assessment Data

#4 Under-utilization

| Site name | Year-prototype | Condition | Adequacy | Acres | | (a) Enrollment 2022 / 2027 / Growth | Size | (b) WCSD Capacity Perm/ Portable | (c = a / b) Capacity Utilization 2027 Perm / Total | (d = b / a) Capacity Surplus/ (Shortage) Perm 2027 | Util Perm | Util w Port |
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| Pine MS* | 1976-MS Block (70s) | ● | ● | 16.3 | ● | 834/713/-121 | ● | 1206/0 | 59% / 59% | 493 | ● | ● |
| Dodson ES | 1982-ES Pod (80s) | ● | ● | 7.1 | ● | 235/220/-15 | ● | 570/0 | 39% / 39% | 350 | ● | ● |
| Donner Springs ES | 1996-ES Pinwheel-2 (80s 90s 00s) | ● | ● | 10.3 | ● | 448/491/43 | ● | 816/0 | 60% / 60% | 325 | ● | ● |
| Hidden Valley ES | 1989-ES Pinwheel-1 (80s 90s 00s) | ● | ● | 8.1 | ● | 226/220/-6 | ● | 660/0 | 33% / 33% | 440 | ● | ● |
| Huffaker ES | 1989-ES Pinwheel-1 (80s 90s 00s) | ● | ● | 8.3 | ● | 320/303/-17 | ● | 596/0 | 51% / 51% | 293 | ● | ● |
| Smithridge ES | 1965-ES Baby Boomer-3 (50s 60s) | ● | ● | 6.3 | ● | 505/455/-50 | ● | 686/119 | 66% / 57% | 231 | ● | ● |
| Vaughn MS | 1956-MS Wing (50s 60s) | ● | ● | 9.4 | ● | 667/606/-61 | ● | 1200/0 | 50% / 50% | 594 | ● | ● |
| Depoali MS | 2009-MS Current 00s (10s 20s) | ● | ● | 14.8 | ● | 834/1010/176 | ● | 1489/0 | 68% / 68% | 479 | ● | ● |
| Herz MS | 2020-MS Current 00s (10s 20s) | ● | ● | 51.5 | ● | 823/890/67 | ● | 1418/0 | 63% / 63% | 528 | ● | ● |
| TOTAL | | | | | MS | 3158/3219/61 | | 5313/0 | 61% / 61% | 2,094 | ● | ● |
| | | | | | ES | 1734/1689/-45 | | 3328/119 | 51% / 49% | 1,639 | ● | ● |

Facility Assessment Data

#5 'Trade Up' Opportunities

| Site name | Year-prototype | Condition | Adequacy | Acres | | (a) Enrollment 2022 / 2027 / Growth | Size | (b) WCSD Capacity Perm/ Portable | (c = a / b) Capacity Utilization 2027 Perm / Total | (d = b / a) Capacity Surplus/ (Shortage) Perm 2027 | Util Perm | Util w Port |
|-------------------|-------------------------------------|-----------|----------|-------|---|---|------|---|---|---|-----------|-------------|
| Pine MS* | 1976-MS Block (70s) | ● | ● | 16.3 | ● | 834/713/-121 | ● | 1206/0 | 59% / 59% | 493 | ● | ● |
| Dodson ES | 1982-ES Pod (80s) | ● | ● | 7.1 | ● | 235/220/-15 | ● | 570/0 | 39% / 39% | 350 | ● | ● |
| Donner Springs ES | 1996-ES Pinwheel-2 (80s 90s 00s) | ● | ● | 10.3 | ● | 448/491/43 | ● | 816/0 | 60% / 60% | 325 | ● | ● |
| Hidden Valley ES | 1989-ES Pinwheel-1 (80s 90s 00s) | ● | ● | 8.1 | ● | 226/220/-6 | ● | 660/0 | 33% / 33% | 440 | ● | ● |
| Huffaker ES | 1989-ES Pinwheel-1 (80s 90s 00s) | ● | ● | 8.3 | ● | 320/303/-17 | ● | 596/0 | 51% / 51% | 293 | ● | ● |
| Smithridge ES | 1965-ES Baby Boomer-3 (50s 60s) | ● | ● | 6.3 | ● | 505/455/-50 | ● | 686/119 | 66% / 57% | 231 | ● | ● |
| Vaughn MS | 1956-MS Wing (50s 60s) | ● | ● | 9.4 | ● | 667/606/-61 | ● | 1200/0 | 50% / 50% | 594 | ● | ● |
| Depoali MS | 2009-MS Current 00s (10s 20s) | ● | ● | 14.8 | ● | 834/1010/176 | ● | 1489/0 | 68% / 68% | 479 | ● | ● |
| Herz MS | 2020-MS Current 00s (10s 20s) | ● | ● | 51.5 | ● | 823/890/67 | ● | 1418/0 | 63% / 63% | 528 | ● | ● |
| TOTAL | | | | | | MS 3158 3219 61 | | 5313 0 | 61% / 61% | 2,094 | ● | ● |
| | | | | | | ES 1734/1689/-45 | | 3328/119 | 51% / 49% | 1,639 | ● | ● |

April 2023: Draft Options for Pine Middle School and Associated Elementary Schools

A Current Operational Model

- Continue operating all schools in their current locations and grade configurations.
- Implement gradual installation and renovation projects at all schools.
- Reconstruction of Village MS underway (scheduled completion - fall of 2021).

Pros/Cons:

- Pros:**
 - Current grade configuration (K-5, 6-8) aligns with district vision.
 - Manage additional changes to meet future needs.
 - Capital investments will update educational and student support facilities.
- Challenges:**
 - Unclear facility utilization. Higher fixed cost environment, each building has a different use, which could ultimately be more costly than a new design.
 - Low capacity utilization at all schools in close proximity. New MS will increase 40% Smithridge and Dodson.
 - Students available target for teachers, educational programs, and student supports, such as before/after school, arts, language, counselors, etc.

B New Elementary School at Pine, Repurposed Smithridge and Dodson

- After planned reconstruction of Village MS (scheduled completion - fall of 2021), reconstruct three MS into new 120 student K-5 elementary school to serve students in Smithridge and Dodson communities.
- Reassign students from Pine MS to new K-5 elementary building, enabling a smaller school size.
- New, based on extended time of implementation.
- Close and repurpose Smithridge and Dodson for other beneficial uses, such as recreation center, education, entrepreneurship, arts, staff parking, and/or staff housing, etc.

Pros/Cons:

- Pros:**
 - Moves students from aging, low capacity facilities to a new larger facility scaled to meet future needs for education of programs and supports.
 - Increases available budget for educational programs, and student support resources in better building, as well as for other facilities and maintenance.
- Challenges:**
 - Risk of long-term vacancy due to not meeting minimal parking for all of new programs in the area.
 - Reassigning new staff could impact.
 - Potential community resistance to change.

C Stakeholder Developed Option

Pros/Cons:

- Pros:**
 - Stakeholder developed option.
- Challenges:**
 - Stakeholder developed option.

September 2023: Draft Options for Pine Middle School and Associated Elementary Schools

A

Current Operational Model

- Continue operating all schools in their current locations and grade configurations.
- Implement ground stabilization and remediation projects at all schools.
- Reconstruction of Vaughn MS underway (estimated completion = fall of 2025).

One-Time Capital Cost / Annual Operating Cost

\$55000 / \$55000

Benefits

- Current grade configurations (K-5, 6-8) align with district standard.
- Manage potential changes to meet future needs.
- Capital investments will upgrade educational and student support facilities.

Challenges

- Difficult to allocate sufficient higher fixed cost expenditures such as utilities, maintenance, which could otherwise be used for classroom space.
- Low capacity utilization at all schools in close proximity: Pine MS 30% capacity, Smithridge 40%.
- Reduces available budget for teacher, educational programs, and student supports, such as books, MS, gifted and talented, arts, language, counseling, etc.

B

New Elementary School at Pine, Repurposed Smithridge and Dodson

- After planned reconstruction of Vaughn MS (estimated completion = fall of 2025), repurpose Smithridge and Dodson into a new elementary school to serve students in Smithridge and Dodson zones.
- Reassign students from Pine MS to the new elementary school.
- Close and repurpose Smithridge and Dodson for other beneficial uses, such as senior center, education, entrepreneurship, arts, retail, etc.

One-Time Capital Cost / Annual Operating Cost

\$55000 / \$55000

Benefits

- Moves students from aging, substandard facilities to a new, larger facility designed for educational programs and student support facilities.
- Increases available budget for teacher, educational programs, and student support resources in fewer buildings and less space.

Challenges

- Risk of long-term vacancy of existing facilities.
- Requires careful planning and coordination.
- Requires careful planning and coordination.

C

New PK-8 School at Pine, Repurposed Smithridge and Dodson

- Similar to Option B, except Pine is converted into a PK-8 school.
- After planned reconstruction of Vaughn MS (estimated completion = fall of 2025), repurpose Smithridge and Dodson into a new PK-8 school to serve students in Pine, Smithridge, and Dodson zones.
- Close and repurpose Smithridge and Dodson for other beneficial uses, such as senior center, education, entrepreneurship, arts, retail, etc.

One-Time Capital Cost / Annual Operating Cost

\$55000 / \$55000

Benefits

- Moves students from aging, substandard facilities to a new, larger facility designed for educational programs and student support facilities.
- Increases available budget for teacher, educational programs, and student support resources in fewer buildings and less space.

Challenges

- Risk of long-term vacancy of existing facilities.
- Requires careful planning and coordination.
- Requires careful planning and coordination.

D

Masterplan: Developed Option

- Similar to Option B, except Pine is converted into a PK-8 school.
- After planned reconstruction of Vaughn MS (estimated completion = fall of 2025), repurpose Smithridge and Dodson into a new PK-8 school to serve students in Pine, Smithridge, and Dodson zones.
- Close and repurpose Smithridge and Dodson for other beneficial uses, such as senior center, education, entrepreneurship, arts, retail, etc.

One-Time Capital Cost / Annual Operating Cost

\$55000 / \$55000

Benefits

- Moves students from aging, substandard facilities to a new, larger facility designed for educational programs and student support facilities.
- Increases available budget for teacher, educational programs, and student support resources in fewer buildings and less space.

Challenges

- Risk of long-term vacancy of existing facilities.
- Requires careful planning and coordination.
- Requires careful planning and coordination.

E

Masterplan: Developed Option

- Similar to Option B, except Pine is converted into a PK-8 school.
- After planned reconstruction of Vaughn MS (estimated completion = fall of 2025), repurpose Smithridge and Dodson into a new PK-8 school to serve students in Pine, Smithridge, and Dodson zones.
- Close and repurpose Smithridge and Dodson for other beneficial uses, such as senior center, education, entrepreneurship, arts, retail, etc.

One-Time Capital Cost / Annual Operating Cost

\$55000 / \$55000

Benefits

- Moves students from aging, substandard facilities to a new, larger facility designed for educational programs and student support facilities.
- Increases available budget for teacher, educational programs, and student support resources in fewer buildings and less space.

Challenges

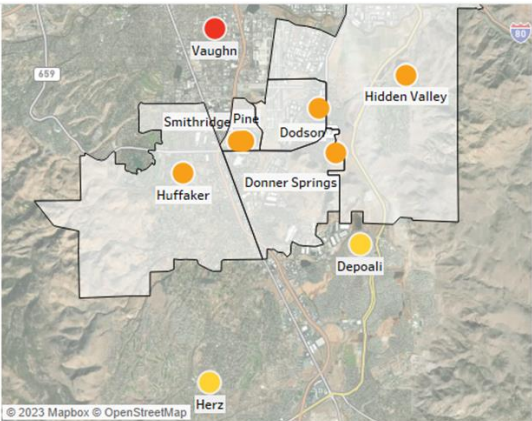
- Risk of long-term vacancy of existing facilities.
- Requires careful planning and coordination.
- Requires careful planning and coordination.

Recommended Options

Pine MS and related elementary schools

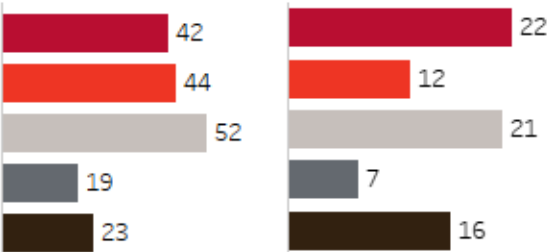
Recommendation: study PK-8 for one year and determine whether Option B or Option C is preferred.

Option A - Prioritized Renovations Under Current Operational Model

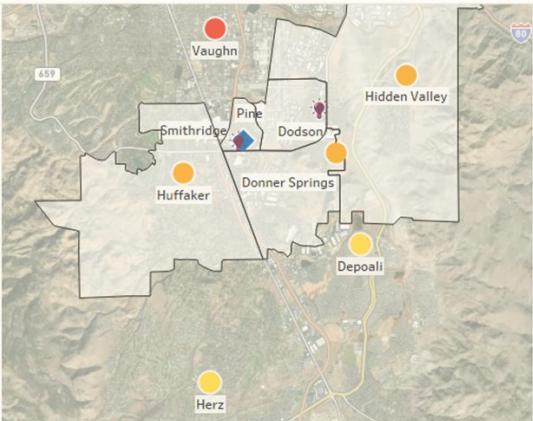


- Continue operating all schools in their current locations and grade configurations.
- Implement prioritized revitalization and renovation projects at all schools.

★★★★☆ 3.4 ★★☆☆☆ 3.2

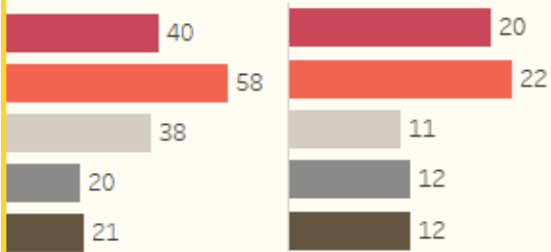


Option B - New Elementary School at Pine, Repurposed Smithridge and Dodson

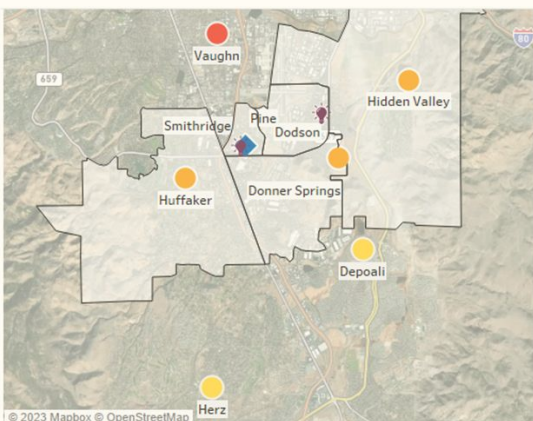


- After reconstruction of Vaughn MS ~ fall of 2026), reconstruct Pine MS into new PK-5.
- Rezone Pine MS to Vaughn, Depoali, and Herz, ~2026.
- Close and repurpose Smithridge and Dodson, ~2028.

★★★★☆ 3.4 ★★☆☆☆ 3.3

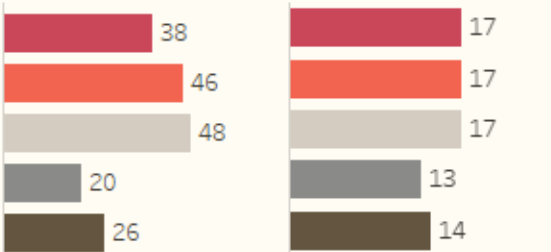


Option C - New PK-8 School at Pine, Repurposed Smithridge and Dodson

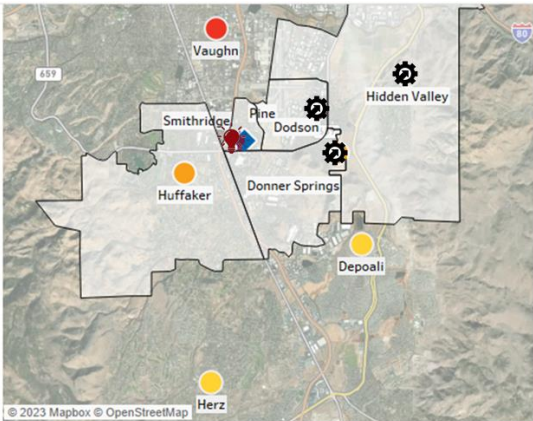


- Similar to Option B, except Pine is converted into a PK-8 instead of an elementary

★★★★☆ 3.3 ★★☆☆☆ 3.1

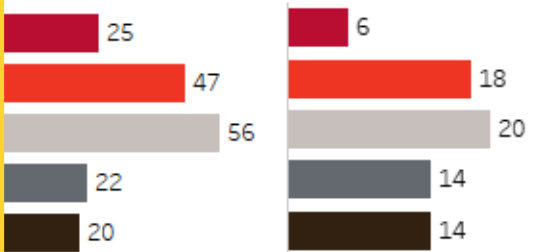


Option D - New Elementary Schools at Pine and one other area site with Regional

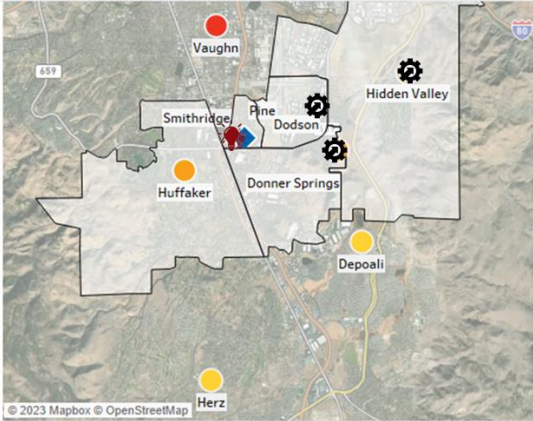


- Same as B, except 5 to 3 consolidation instead of 5 to 4, and Dodson would consolidate with Hidden Valley instead of Smithridge.
- Close and repurpose Smithridge, and two of either Dodson, Donner Springs, or Hidden Valley, ~2028.

★★★★☆ 3.2 ★★☆☆☆ 2.8

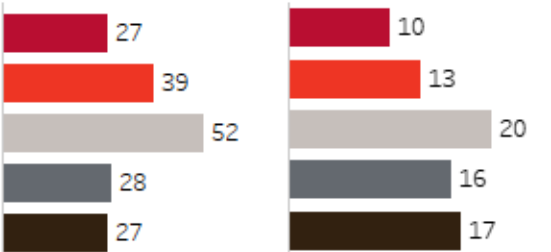


Option E - New PK-8 School at Pine and Regional Consolidation

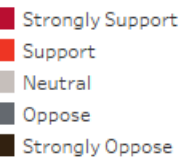


- Similar to D except Pine is converted into a PK-8 instead of an elementary.

★★★★☆ 3.1 ★★☆☆☆ 2.8

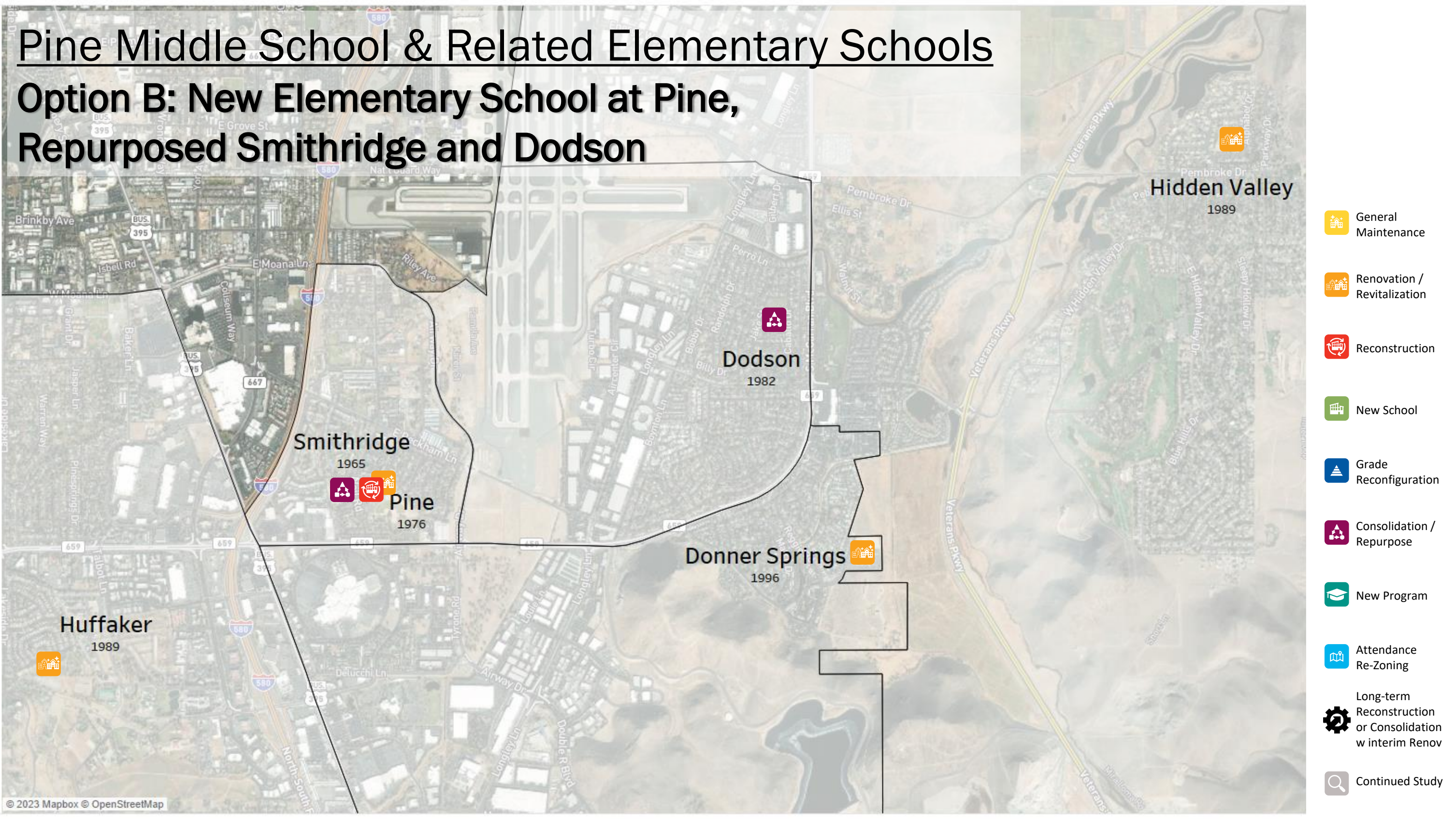


All responses and directly affected responses.



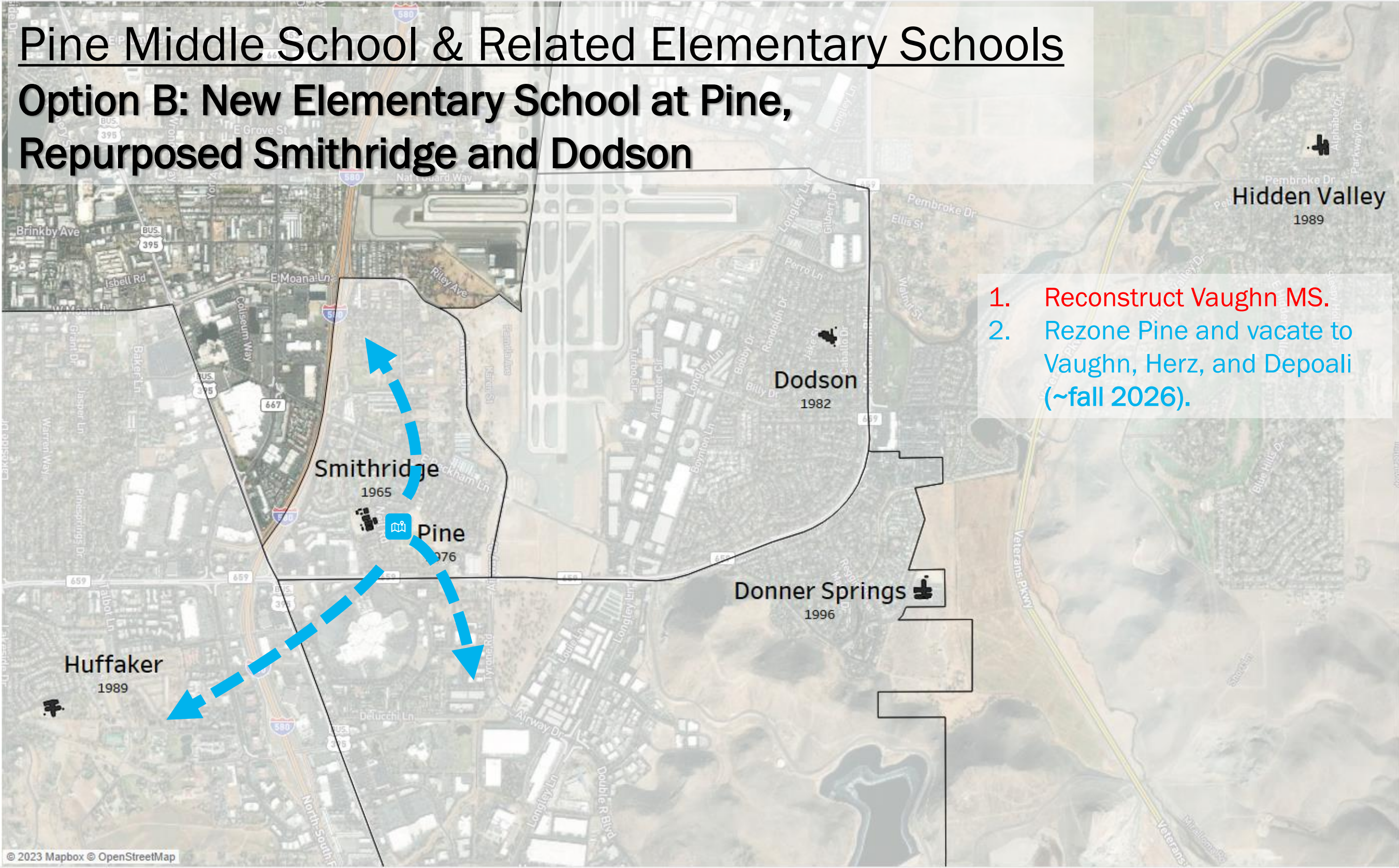


Pine Middle School & Related Elementary Schools
**Option B: New Elementary School at Pine,
 Repurposed Smithridge and Dodson**



Pine Middle School & Related Elementary Schools

Option B: New Elementary School at Pine, Repurposed Smithridge and Dodson













- General Maintenance
- Renovation / Revitalization
- Reconstruction
- New School
- Grade Reconfiguration
- Consolidation / Repurpose
- New Program
- Attendance Re-Zoning
- Long-term Reconstruction or Consolidation w interim Renov
- Continued Study

Pine Middle School & Related Elementary Schools

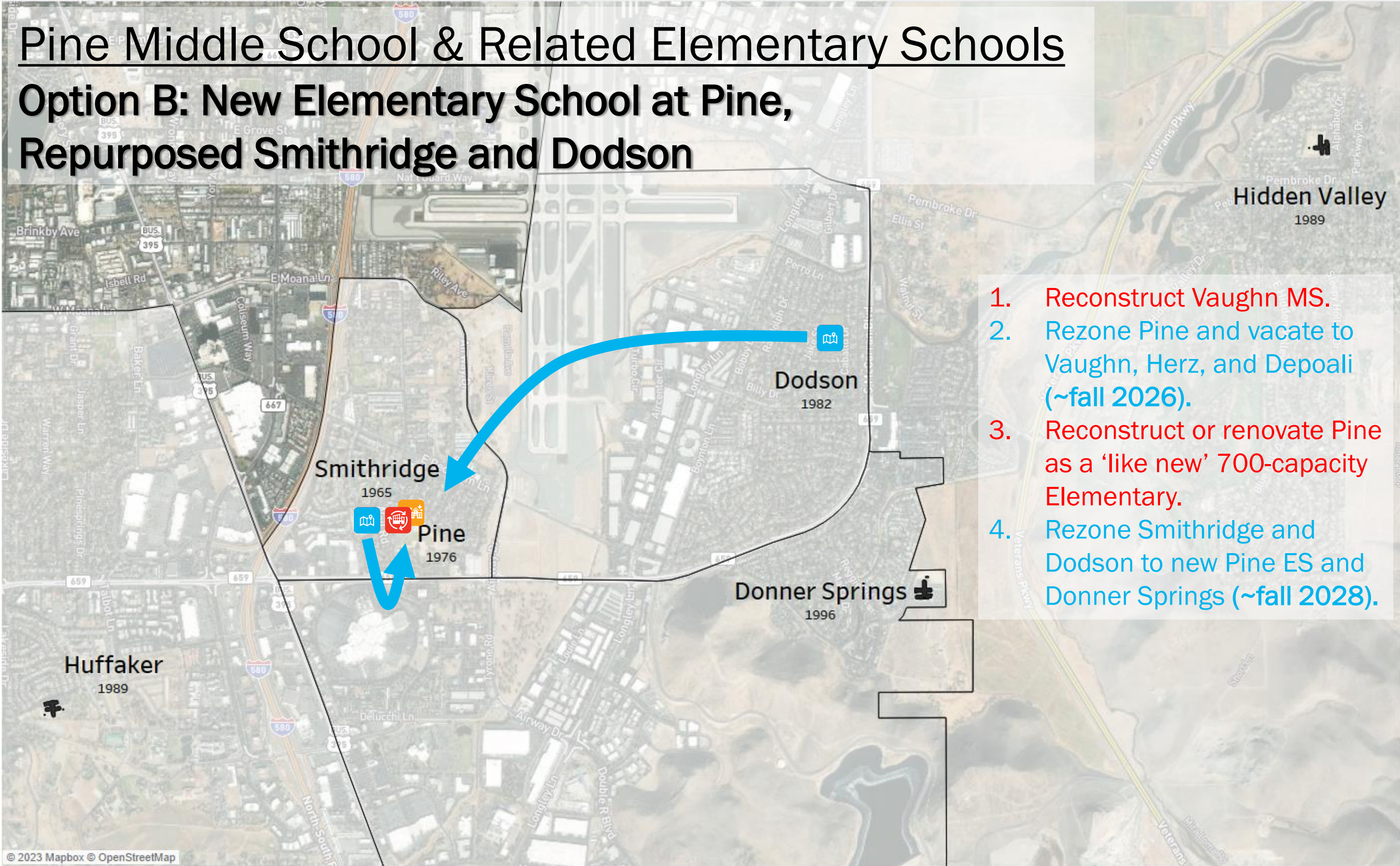
Option B: New Elementary School at Pine, Repurposed Smithridge and Dodson

1. Reconstruct Vaughn MS.
2. Rezone Pine and vacate to Vaughn, Herz, and Depoali (~fall 2026).
3. Reconstruct or renovate Pine as a 'like new' 700-capacity Elementary.

-  General Maintenance
-  Renovation / Revitalization
-  Reconstruction
-  New School
-  Grade Reconfiguration
-  Consolidation / Repurpose
-  New Program
-  Attendance Re-Zoning
-  Long-term Reconstruction or Consolidation w interim Renov
-  Continued Study

Pine Middle School & Related Elementary Schools

Option B: New Elementary School at Pine, Repurposed Smithridge and Dodson













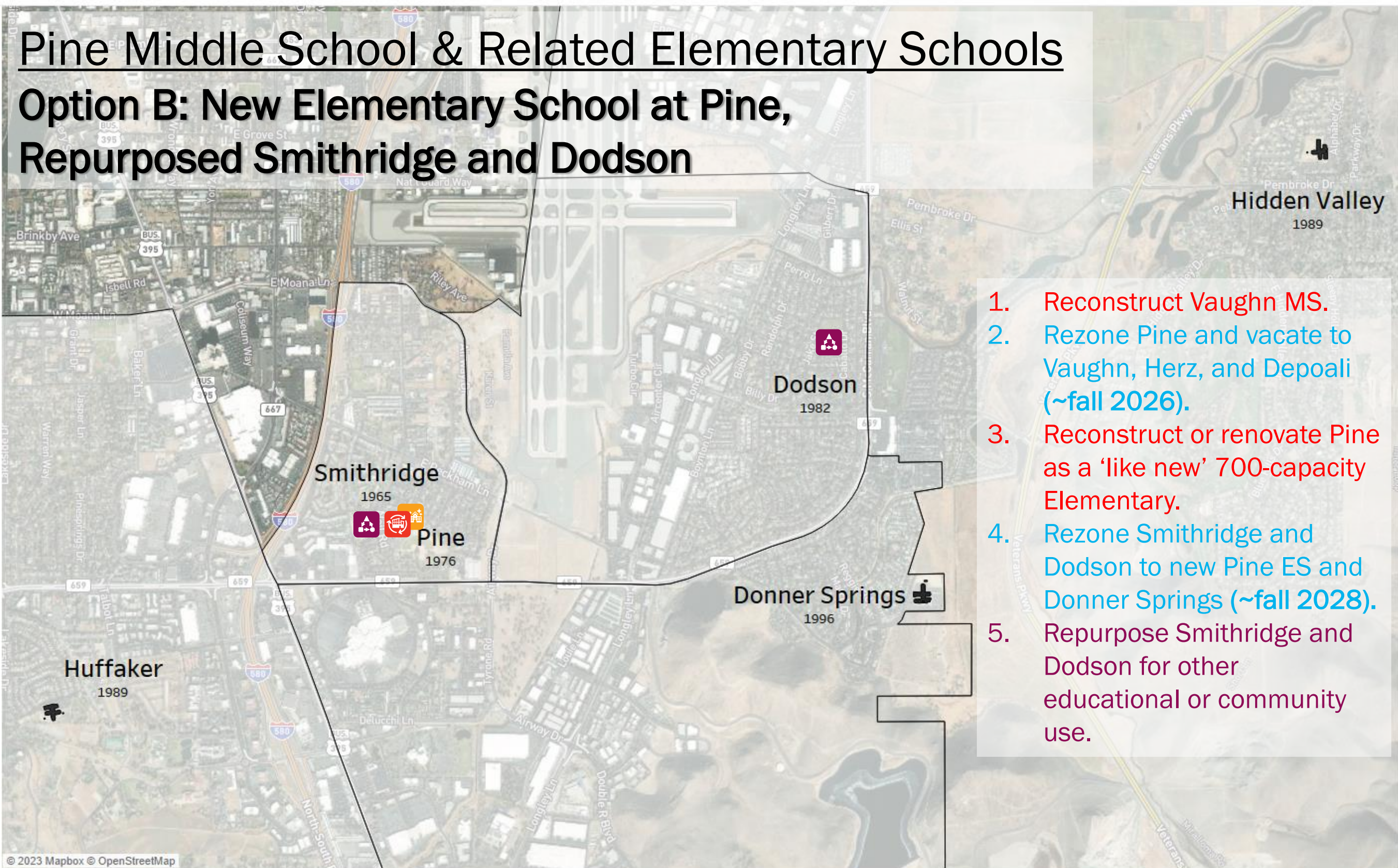
1. Reconstruct Vaughn MS.
2. Rezone Pine and vacate to Vaughn, Herz, and Depoali (~fall 2026).
3. Reconstruct or renovate Pine as a 'like new' 700-capacity Elementary.
4. Rezone Smithridge and Dodson to new Pine ES and Donner Springs (~fall 2028).

Pine Middle School & Related Elementary Schools

Option B: New Elementary School at Pine, Repurposed Smithridge and Dodson

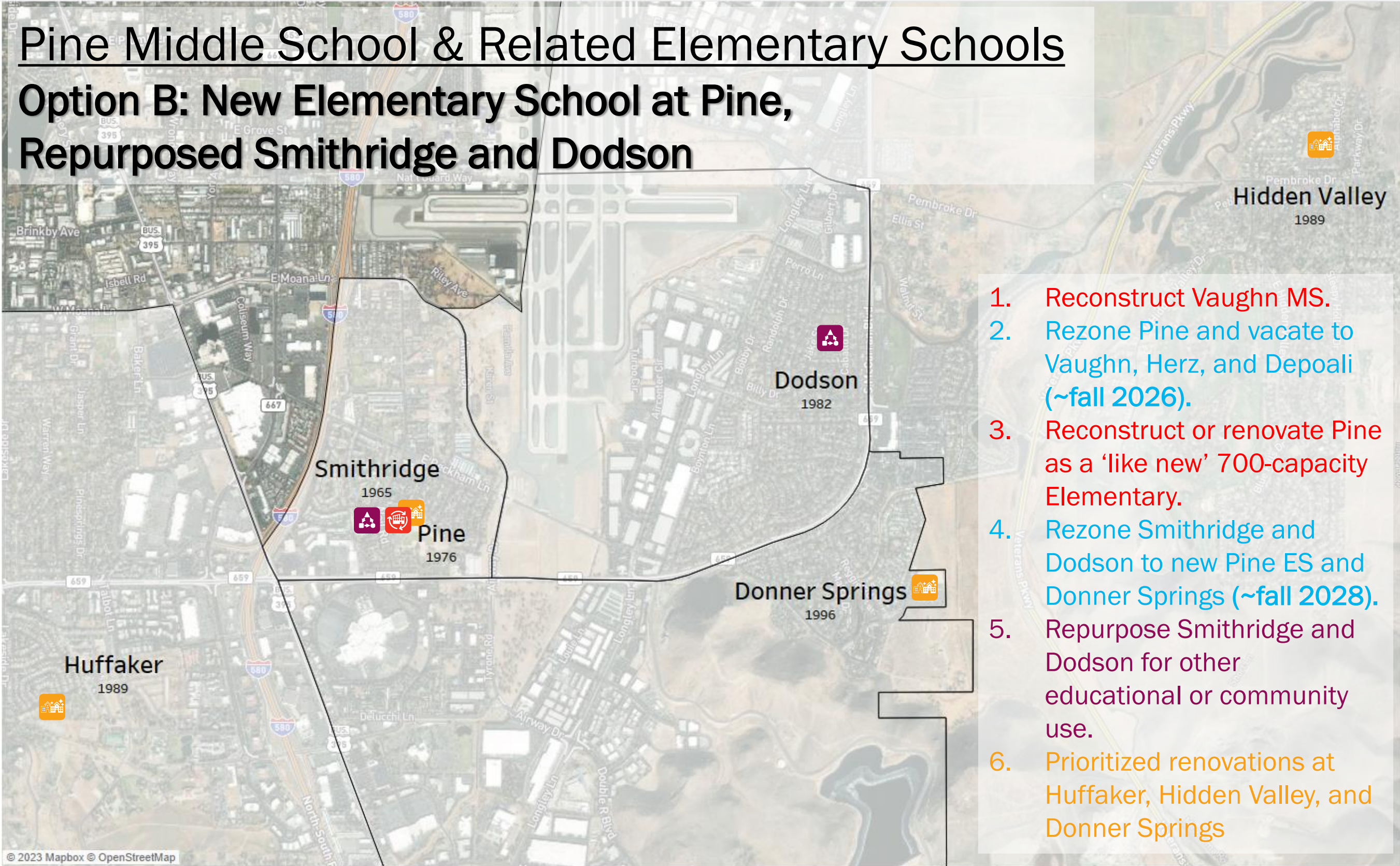
1. Reconstruct Vaughn MS.
2. Rezone Pine and vacate to Vaughn, Herz, and Depoali (~fall 2026).
3. Reconstruct or renovate Pine as a 'like new' 700-capacity Elementary.
4. Rezone Smithridge and Dodson to new Pine ES and Donner Springs (~fall 2028).
5. Repurpose Smithridge and Dodson for other educational or community use.

-  General Maintenance
-  Renovation / Revitalization
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-  Grade Reconfiguration
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-  Long-term Reconstruction or Consolidation w interim Renov
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Pine Middle School & Related Elementary Schools

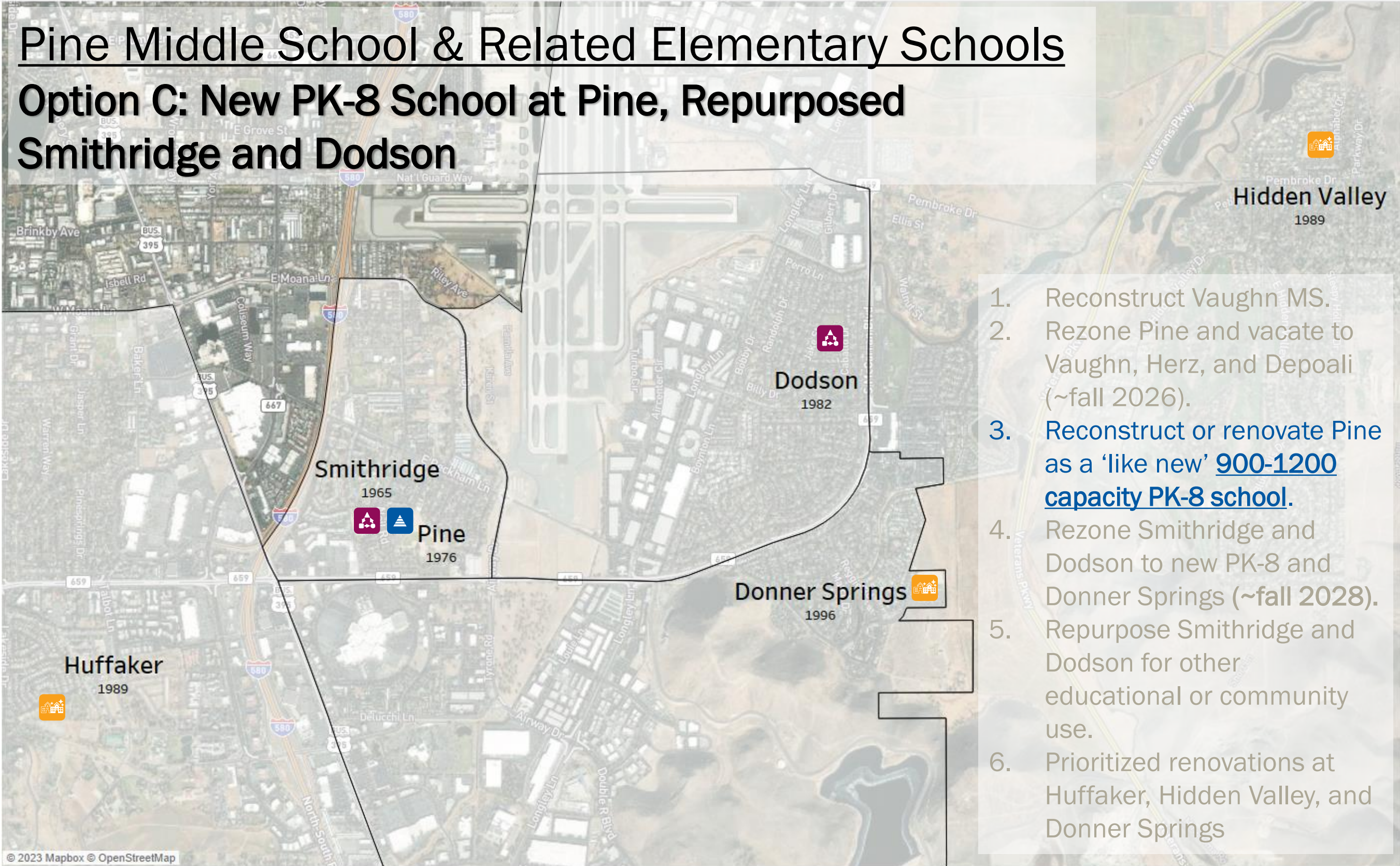
Option B: New Elementary School at Pine, Repurposed Smithridge and Dodson













1. Reconstruct Vaughn MS.
2. Rezone Pine and vacate to Vaughn, Herz, and Depoali (~fall 2026).
3. Reconstruct or renovate Pine as a 'like new' 700-capacity Elementary.
4. Rezone Smithridge and Dodson to new Pine ES and Donner Springs (~fall 2028).
5. Repurpose Smithridge and Dodson for other educational or community use.
6. Prioritized renovations at Huffaker, Hidden Valley, and Donner Springs

Pine Middle School & Related Elementary Schools

Option C: New PK-8 School at Pine, Repurposed Smithridge and Dodson

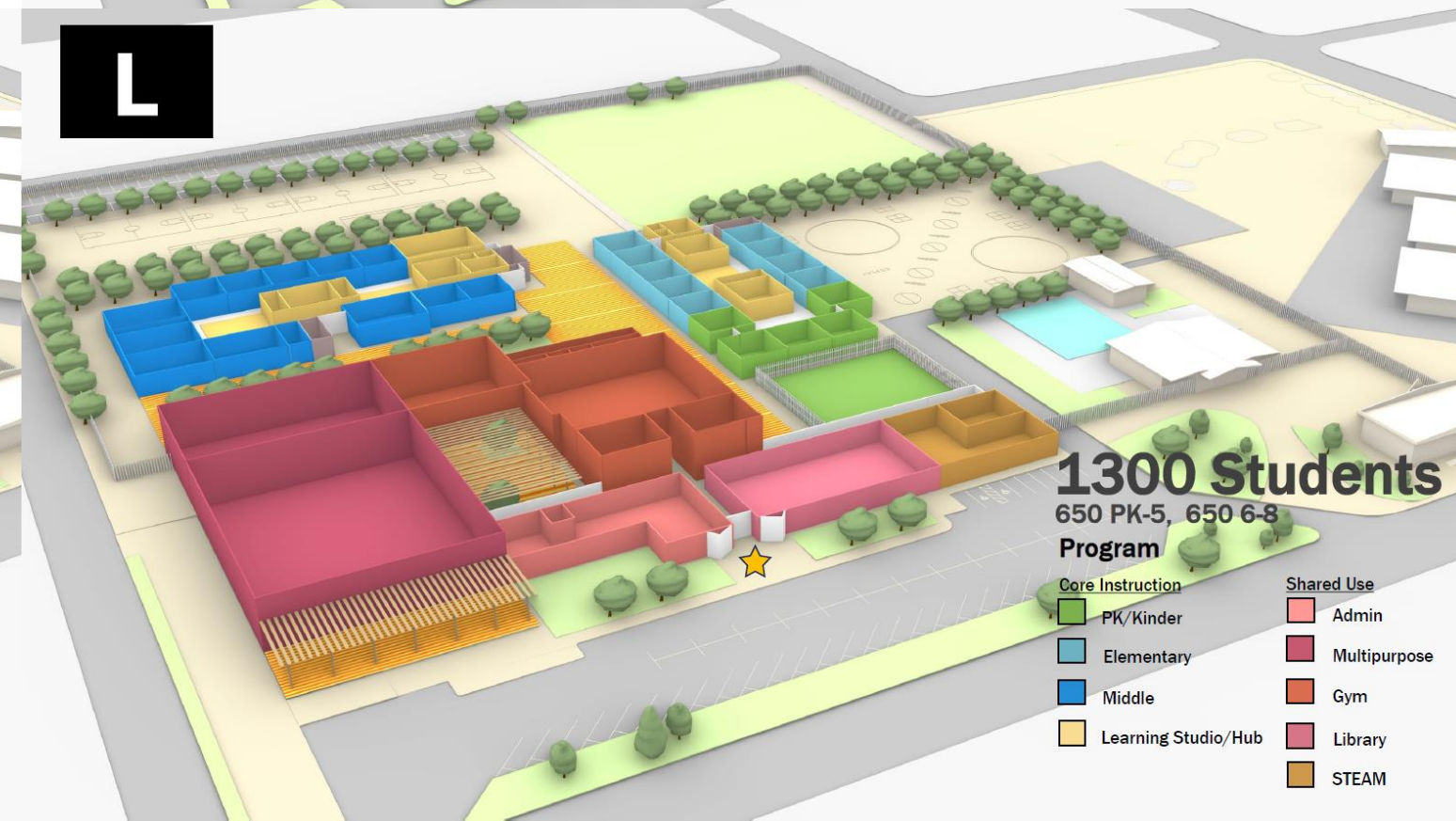
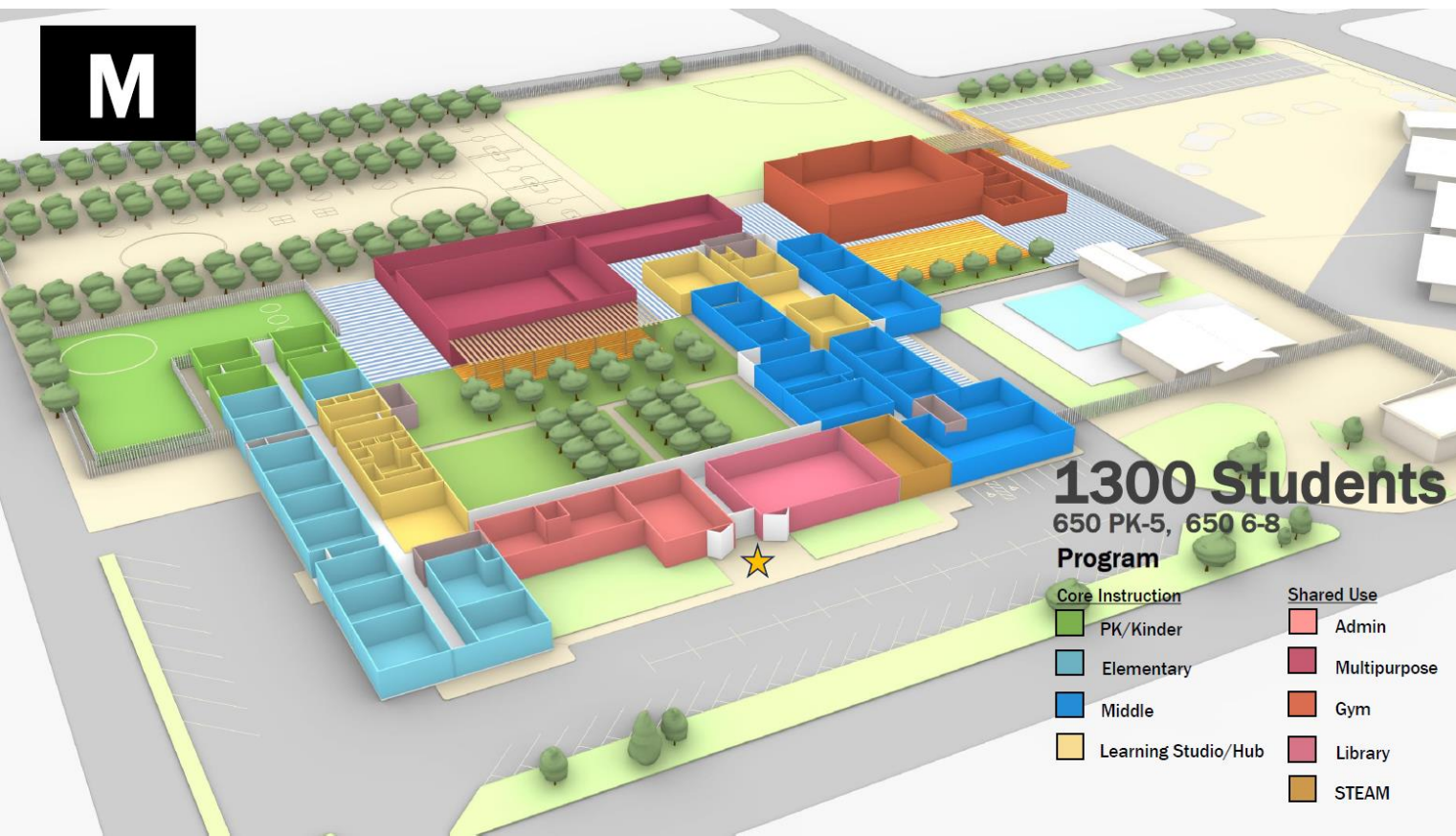
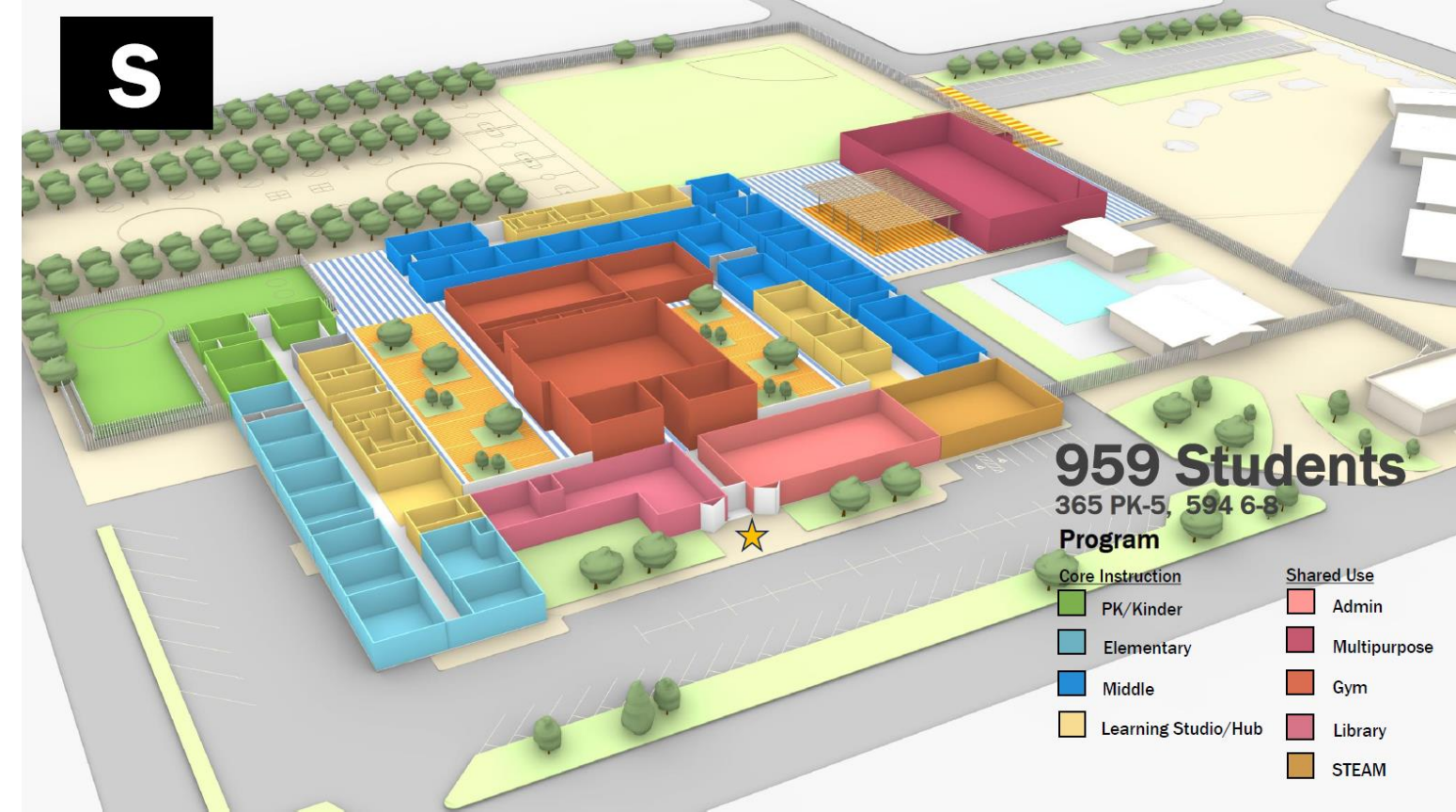


1. Reconstruct Vaughn MS.
2. Rezone Pine and vacate to Vaughn, Herz, and Depoali (~fall 2026).
3. Reconstruct or renovate Pine as a 'like new' **900-1200 capacity PK-8 school**.
4. Rezone Smithridge and Dodson to new PK-8 and Donner Springs (~fall 2028).
5. Repurpose Smithridge and Dodson for other educational or community use.
6. Prioritized renovations at Huffaker, Hidden Valley, and Donner Springs

-  General Maintenance
-  Renovation / Revitalization
-  Reconstruction
-  New School
-  Grade Reconfiguration
-  Consolidation / Repurpose
-  New Program
-  Attendance Re-Zoning
-  Long-term Reconstruction or Consolidation w interim Renov
-  Continued Study

PK-8 at Pine

- Test fit study for varying sizes of PK-8 schools
- Combination of renovations and new additions



PK-8 Schools – Basics

- Prevalent across the US (California, Colorado, Arizona)
- Common in large urban districts (Chicago, Philadelphia, Dallas)
- Common in charter schools
- Removes 5th-6th grade transition
- Response to poor middle school outcomes

PK-8 Schools: Commonly Reported Benefits

- **Familiarity:** students with same adults through 8th grade
- **Culture:** extends best of elementary environment into teenage years
- **Emotional stability:** removes disruption of 5th-6th grade transition
- **Higher parental involvement**
- **Family cohesion:** siblings together longer
- **Students as role models:** positive influence between younger and older

Many cases:

- **Improved behaviors**
- **Positive student achievement:** improved test scores, reduced dropout

PK-8 Schools: Challenges

- School size needs to be larger for enough 6-8 teachers.
- Class size needs to remain smaller.
- Different schedules on same campus.
- Need for new staff training and professional development.
- Research is inconclusive, as most K-8 schools are newer.

Challenges of PK-8 Schools

“...it is much easier to restructure a school than to reculture a school.”

Just moving the middle-grades students into a K–8 setting won’t help unless unwavering attention is paid to high standards, aligning curriculum and instruction with those standards, making sure there are good teachers, and creating an atmosphere conducive for learning with a strong sense of community.”



Welcome :10

Purpose :05

Options :30

Conversation :30

Survey :15

Priorities & Considerations

1. *Hand out FIVE stickers per person and place them on the priorities board indicating which are most important to take into consideration when deciding on whether to create PK-5/6-8 or PK-8 schools.*

- Academics
- Social & Emotional Development
- School Culture
- Safety
- Staff Needs
- Community Support
- Separation of Younger Students
- Data & Case Studies
- Costs
- Equity

2. *What can we see in the responses? Any surprises?*

3. *At your table, introduce yourselves, share your own priorities, and try to reach agreement on the Top 5. Elect a spokesperson to share the Top 5 with the whole group. One of our facilitators will note each Top 5 on the Board.*



Welcome :10

Purpose :05

Options :30

Conversation :30

Survey :15

We Value Your Input

- Survey open through 5/31.
- Anonymous.
- English and Spanish.
- 16 questions (including 6 about you to help us analyze)
- Please spread the word!

WE VALUE YOUR PERSPECTIVE AND INPUT!

In December 2023, the WCSD Board of Trustees approved the **Facility Modernization Plan (FMP)** which calls for new and reconstructed buildings in the Traner MS and Pine MS areas within the next five years. WCSD is first taking the opportunity to study whether these new buildings should be designed for PK-5th grade elementary schools and 6th-8th grade middle schools like we've had for many years, or a new combined PK-8th grade school model. This **15-20 minute survey** will be used to collect community input to make the right decision for students, families, staff, and community.

This survey will remain open until May 31, 2024.



English:
<https://forms.gle/AgDgTmYfLy29KYCCA>

¡VALORAMOS SU PERSPECTIVA Y APOORTE!

En diciembre de 2023, la Junta Directiva de WCSD aprobó el **Plan de Modernización de Instalaciones (FMP)** que exige edificios nuevos y reconstruidos en las áreas de Traner MS y Pine MS dentro de los próximos cinco años. WCSD primero está aprovechando la oportunidad para estudiar si estos nuevos edificios deberían diseñarse para escuelas primarias de PK a 5.º grado y escuelas intermedias de 6.º a 8.º grado como lo hemos hecho durante muchos años, o un nuevo modelo de escuela combinada de PK a 8.º grado. Esta **encuesta de 15 a 20 minutos** se utilizará para recopilar opiniones de la comunidad para tomar la decisión correcta para los estudiantes, las familias, el personal y la comunidad.

Esta encuesta permanecerá abierta hasta el 31 de Mayo de 2024.



Español:
<https://forms.gle/i2qoG73XAapdJSPY6>



www.washoeschoolsfmp.net

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